

<b>Budget Head Category</b>	<b>Sub Head</b>	<b>Amount Released</b>
<b>Office Expenses</b>	Sundry Expenses/Contingencies (including Postage,etc.)	100000
<b>Maintenance and Repairs</b>	Repairs and Maintenance:- (a) Repairs to Equipment (AMC/CMC) (b) Lab/IT /UPS (C) Genset etc	200000
<b>POL/Fuel/Diesel</b>	Fuel for 200KV Genset	400000
<b>Machinery and Equipment</b>	Equipments: (a) Minor Equipment / Computer Accessories/ printers etc	200000
<b>Books periodicals and publication</b>	Books Journals/E-Books E-Journals:	100000
<b>Material and Supplies</b>	Consumables: (a) Reagents/Diagnostic Kits/Chemicals/ Plastic ware/Glass ware etc. (b) Museum Harberium/Animal House (c) Lab Expenses etc	400000