



UNIVERSITY OF KASHMIR

NAAC Accredited Grade "A"

Hazratbal, Srinagar (J&K)-190006

ORDER

Subject: Sanction of Revenue Budget for the Financial year 2020-21, Local Fund and Self-Financed share.

Reference: i. Budget discussion held on 05-11-2020

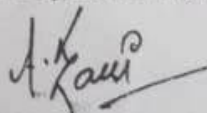
ii. Approval of the Vice Chancellor for sanction of Budget Estimates 2020-21.

Sanction is hereby accorded to the allotment of the funds, including already sanctioned funds w.e.f 01.04.2020, vide order No: F (Operation_B.E)Bgt/KU/20 dated November 19, 2020 in favour of various Department/Centre/Units/Campus for the Financial Year 2020-21 as **reflected in appended Annexure (s):**

Terms and Conditions

1. The above sanctioned/allotted funds which include already sanctioned funds during 2020-21 shall be utilized after fulfilling requisite codal procedures and guidelines notified by Government from time to time. The sanctioned funds shall have validity upto **31st March, 2021**.
2. Previous liability, if any, created by the Department/Centre/Unit etc. against proper allotment order of 2019-20, shall be **charged first** to current year's allocation under relevant Head/Sub-head of Revenue/Local Fund/Self-Financed on case-to-case basis.
3. No re-appropriation, whatsoever, from one Head/Sub-Head to another shall be undertaken by the HOD /Director/Unit Head concerned.
4. Re-appropriation proposal, if any, shall be processed through Budget Office.
5. Purchases, if any, shall be carried after observance codal formalities / approved procedure in vogue. E-tendering / codal procedures as per GFR-2017 shall be followed by individual Department/Centre/Unit Head.
6. The HOD's/Directors/Unit Heads are NOT required to seek further approval from the office of Budget & Creation. Instead the concerned Head shall ensure 100% adherence to observance of "Codal Formalities" without fail.
7. **In addition to the allocation already made under Self Financed / Local Funds, the Department / Unit / Centre shall be free to submit the proposal duly endorsed by Departmental Committee, if required, on file; subject to the availability of funds for necessary approval by the Competent Authority.**
8. The HOD's / Directors / Unit Heads shall ensure rational and reasonable procurement against the allotted budget well before expiry of Financial Year 2020-21 after foreseeing requirement and shall strictly avoid rush of expenditure in March 2021 as notified by Department of Finance, J & K Government.

By Order


Joint Registrar
(Budget & Creation)

No. F(Operation-.O.E) Bgt/Ku/20

Dated: December 4, 2020

Copy to:

1. Coordinator, CIPRI [with 01 Annexures]
2. Special Secretary to Vice-Chancellor for kind information of the Vice-Chancellor;
3. Chief Accounts Officer for information and necessary action. It is requested to maintain proper Control Registers for the purpose so that in no way the allotment exceeds;
4. P.S. to Registrar for kind information of the Registrar;
5. Offices file with 02 Scs.

Department : Centre for Interdisciplinary Research & innovations (CIRI)

Annexure I to Order No F(operation-O.E)Bgt/KU/20 Dated: December 4, 2020


A. Revenue [Erstwhile Non-Plan] Budget Allocation For 2020-21:

₹in lacs

S.No	Budget Head	Funds Allotted for 2020-21
1.	Fuel, Consumables, Miscellaneous, Contingency, Postage etc.	5.00
2.	E-Book / E-Journal/ Printing/ Stationary	0.50
3.	Covid-19 related items	0.50
4.	one time Seed grant (Hot & Cold, Electronics/Computer Accessories /Furniture /Furnishing)	2.00
Total		₹ 8.00 lacs

(Rupees Eight lacs only)

No. F (BAAC-Budget)Bgt/KU/20
Dated:- December 4, 2020


Joint Registrar
(Budget & Creation)