



UNIVERSITY OF KASHMIR

HAZRATBAL, SRINAGAR
190006, KASHMIR.

Budget Head: 210386142 | Centre for Interdisciplinary Research & Innovations (CIRI) (Revenue)

S.No.	Sub Head	AmountReleased	Remarks
1	Sundry Expenses/Contingencies (including Postage,etc.)	100,000.00	This amount would be utilized for day to day expenditure and postage.
2	Furniture & Furnishing	200,000.00	Two new faculty members are joining the centre and need furniture furnishing for their offices.
3	Books & Journals/E-Books & E-Journals	50,000.00	Routine official use, printing, cartridge, books and other stationary items
4	Repairs and Maintenance:- (a) Repairs to Equipment (AMC/CMC) (b) Others (Lab./IT) etc.	100,000.00	Maintenance / Renovation / Repairing of Furniture, Genset, Water Purifier, Sanitary Equipments etc
5	Equipments: (a) Equipment / Accessories	200,000.00	Procurement of some basic minor scientific equipments/computer/electronic networking devices and accessories.
6	Consumables: (a) Reagents/Diagnostic Kits/Chemicals/ Plastic ware/Glass ware etc. (b) Museum Harberium/Animal House (c) Lab Expenses (d) Fuel for Genset	200,000.00	Lab chemicals, reagents, glass wares, plastic wares for cancer tissue culture facility.
7	Miscellaneous: (including Covid19 related items etc.)	50,000.00	This amount would be required for purchase of Covid-19 related items.
8	Covid-19 related items: [Previous Liability 2020-21: Amount not available for current FY expenditure]	19,715.00	
9	E-Books/Stationery: [Previous Liability 2020-21: Amount not available for current FY expenditure]	6,720.00	
10	Fuel/Consumables/Misc. etc: [Previous Liability 2020-21: Amount not available for current FY expenditure]	448,753.00	
11	One Time Seed Grant: [Previous Liability 2020-21: Amount not available for current FY expenditure]	101,912.00	

Total: 1,477,100.00